

## SAMPLE BUDGET JUSTIFICATION

THESE ARE SAMPLES ONLY. Applicants should briefly explain in their own language each category that appears on their budget page. For instance:

Personnel:	25% of PI's time to oversee project. 50% of time for technician to perform experiments and 20 hours/week for a graduate student who will assist technician.
Fringe Benefits:	The fringe benefits charged to the grant are estimated at 30%.
Tuition:	8 hours @ \$_____/hr. for one student to perform varied tasks.
Subcontractor:	Subcontract for \$50,000 to the Cal Tech, Jet Propulsion Laboratory in Pasadena, CA to prepare samples. See subcontract section of application and separate budget for details.
Supplies*:	Software and hardware upgrades to the computer used in the analysis. (Chemicals, reagents, etc.)
Equipment**:	A large widget is essential to the proposal work.
Rent***:	For off-campus activity only
Travel:	Three scientific meetings for the PI/year.
Publications:	It is expected that the research proposed will result in three publications.
Consultant:	There is a need for a part-time consultant to analyze the data for 8 hr/week at \$50/hr. See Statement of Work and deliverables for details.
Overhead:	UMBC current federally negotiated rate for on-campus research is 47%.

\*Unallowable cost: office supplies, secretarial costs, postage and telephone.

\*\*Defined as tangible property with a useful life over one year and costing \$5,000 or more per unit.

\*\*\*If an off campus rate is proposed, describe the resources required (equipment, space, etc.) for the project that is not available on campus.